



FY2023 3Q Supplementary Information

(January-September)

SHIZUOKA GAS CO.,LTD.

TSE:9543

November 8th,2023

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Disclaimer	
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- **Forecasts are based on information available to the management when this was drafted.**
 - **Actual financial results may significantly differ from these forecasts due to any unforeseen economic and business circumstances.**
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I . Summary Financial Results for FY2023 3Q

FY2023 3Q Financial Highlights



◎ 3Q Results : Higher sales, Higher profits

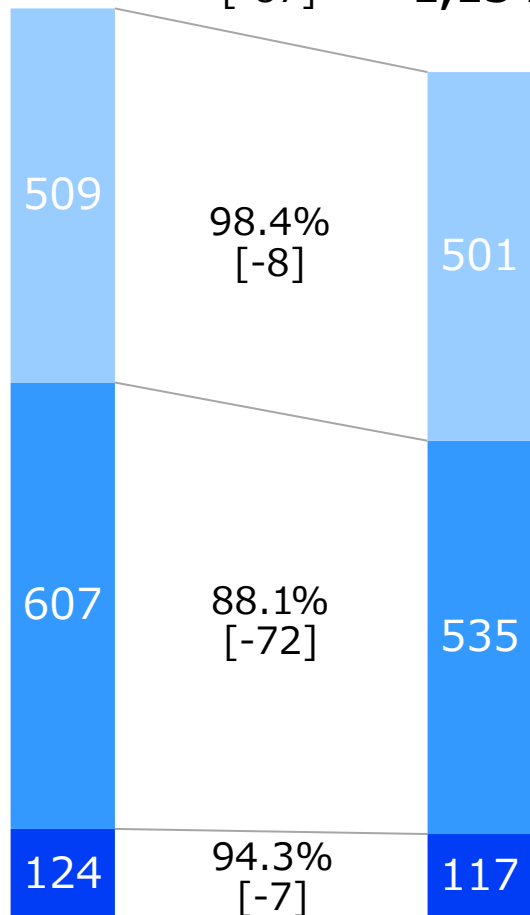
- Gas sales volume -7.0% year on year
 (Large-Lot Sales) Decreased due to the low operation in existing customers.
 (Small-Lot Sales) Decreased due to higher temperature.
 (Wholesale) Decreased due to the sales volume in wholesale customers.
- Net sales and operating profit has increased by 17.0% and 189.4% due to higher unit price of sale.

	FY2022 3Q	FY2023 3Q	Change	Change(%)
● Gas sales volume (Non-Consolidated) (million m ³ ,45MJ)	1,241	1,154	-87	93.0
Wholesale	509	501	-8	98.4
Large-lot-sale	607	535	-72	88.1
Small-lot-sale	124	117	-7	94.3
● Net sales (billion yen)	143.9	168.4	+24.4	117.0
● Operating profit after Sliding time lag adjustment (billion yen)	23.8	4.7	-19.0	19.9
Operating profit	6.7	19.5	+12.8	289.4
Sliding time lag	-17.0	+14.8	+31.8	-

Gas Sales Volume (Non-consolidated)



1,241
93.0%
[-87] 1,154



Unit; Million m³(45MJ/m³)

* Figures in [] are the difference from the results in FY2022 3Q

Wholesale

- Decreased in sales volume to wholesale customers [-8]

Large-lot-sale

- Additional customers in 2023 [+1]
- Existing customers [-72]

Small-lot-sale

- Decreased in sales volume to commercial customers [-2]
- Decreased in sales volume to residential customers [-5]

FY2022 3Q

FY2023 3Q

Breakdown of Consolidated Operating Profit (Year-on-Year comparison)



Unit : billion yen

	FY2022 3Q	FY2023 3Q	Change
Operating profit after Sliding-time-lag adjustment	23.8	4.7	-19.0
Operating profit	6.7	19.5	+12.8
Sliding-time-lag	-17.0	+14.8	+31.8

