



FY2021 3Q Supplementary Information

(January-September)

SHIZUOKA GAS CO.,LTD.

TSE:9543

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Disclaimer	
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- **Forecasts are based on information available to the management when this was drafted.**
 - **Actual financial results may significantly differ from these forecasts due to any unforeseen economic and business circumstances.**
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I . Summary Financial Results for FY2021 3Q

FY2021 3Q Financial Highlights



◎ 3Q Results : Higher sales, Lower profits

- Gas sales volume +9.2% year on year
 (Wholesale/Large-lot sale) Increased in sales volume to existing customers
 (Small-lot sale) Increased in sales volume to commercial customers
- Net sales increased by 0.3% due to increased in sales volume of City gas and Electricity and LPG and sales price reflecting higher feedstock price despite lower City gas price.
 Operating profit decreased by 13.9% due to the adjustment of sliding time lag despite the absence of allowance for ship allocation adjustment accrued in previous year.

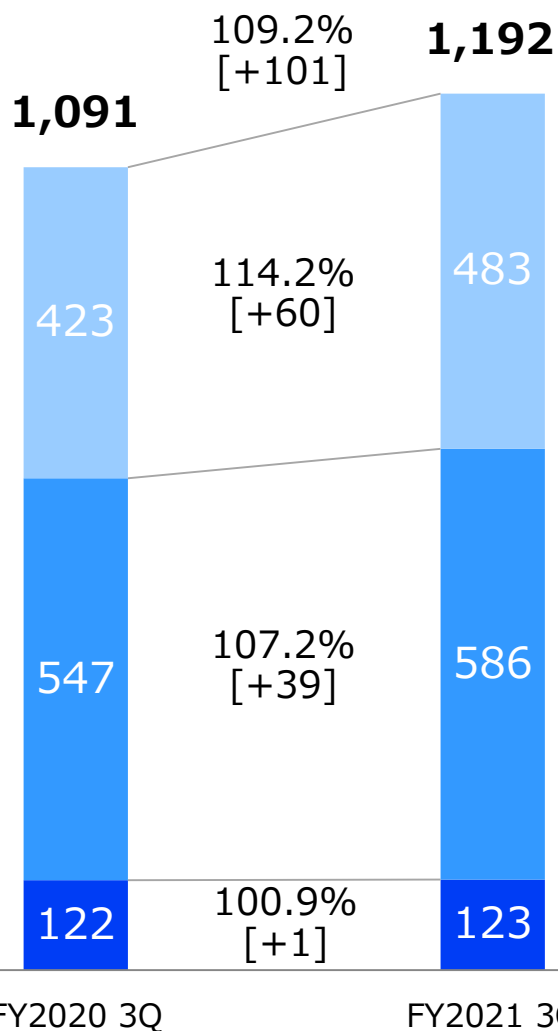
	FY2020 3Q	FY2021 3Q	Change	Change(%)
● Gas sales volume (Non-Consolidated) (million m ³ ,45MJ)	1,091	1,192	+101	109.2
Wholesale	423	483	+60	114.2
Large-lot-sale	547	586	+39	107.2
Small-lot-sale	122	123	+1	100.9
● Net sales (billion yen)	94.8	95.1	+0.3	100.3
● Operating profit after Sliding time lag adjustment (billion yen)	3.3	11.4	+8.0	337.0
Operating profit	6.5	5.6	-0.9	86.1
Sliding time lag	+3.1	-5.7	-8.9	—

Gas Sales Volume (Non-consolidated)



Unit: Million m³(45MJ/m³)

* Figures in [] are the difference from the results in FY2020 3Q



- Wholesale**
 - Increased in sales volume of wholesale customers [+60]
- Large-lot-sale**
 - Additional customers in 2021 [+1]
 - Full operation in factories of customers added in 2020 [+1]
 - Existing customers [+37]
- Small-lot-sale**
 - Increased in sales volume to commercial customers [+1]

Breakdown of Consolidated Operating Profit (Year-on-Year comparison)



Unit : billion yen

	FY2020 3Q	FY2021 3Q	Change
Operating profit after Sliding-time-lag adjustment	3.3	11.4	+8.0
Operating profit	6.5	5.6	-0.9
Sliding-time-lag	+3.1	-5.7	-8.9

