

FY2022 1Q Supplementary Information

(January-March)

SHIZUOKA GAS CO.,LTD.

TSE:9543

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Disclaimer	
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- **Forecasts are based on information available to the management when this was drafted.**
 - **Actual financial results may significantly differ from these forecasts due to any unforeseen economic and business circumstances.**
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I . Summary Financial Results for FY2022 1Q

FY2022 1Q Financial Highlights



◎ 1Q Results : Higher sales, Lower profits

- Gas sales volume +10.1% year on year
(Wholesale/Large-lot-sale) Increased in sales volume to existing customers with its higher factories/facilities utilization
- Net sales increased by 53.8% due to increase in city gas sale volume and higher unit price
Operating profit decreased by 16.5% due to rise of raw material prices

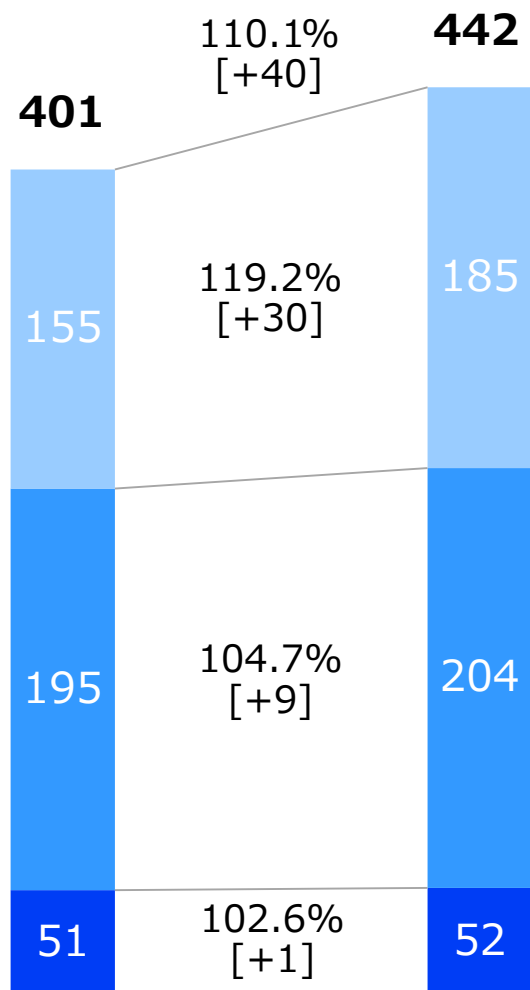
	FY2021 1Q	FY2022 1Q	Change	Change (%)
● Gas sales volume (Non-Consolidated) (million m ³ ,45MJ)	401	442	+40	110.1
Wholesale	155	185	+30	119.2
Large-lot-sale	195	204	+9	104.7
Small-lot-sale	51	52	+1	102.6
● Net sales (billion yen)	31.4	48.4	+16.9	153.8
● Operating profit after Sliding time lag adjustment (billion yen)	6.3	7.1	+0.8	112.8
Operating profit	3.5	2.9	-0.5	83.5
Sliding time lag	-2.8	-4.2	-1.3	—

Gas Sales Volume (Non-consolidated)



Unit; Million m³(45MJ/m³)

* Figures in [] are the difference from the results in FY2021 1Q



Wholesale

- Increased in sales volume of wholesale customers [+30]

Large-lot-sale

- Additional customers in 2022 [+1]
- Existing customers [+8]

Small-lot-sale

- Increased in sales volume to commercial customers [+1]
- Increased in sales volume to residential customers [+0]

FY2021 1Q

FY2022 1Q

Breakdown of Consolidated Operating Profit (Year-on-Year comparison)



Unit : billion yen

	FY2021 1Q	FY2022 1Q	Change
Operating profit after Sliding-time-lag adjustment	6.3	7.1	+0.8
Operating profit	3.5	2.9	-0.5
Sliding-time-lag	-2.8	-4.2	-1.3

