



FY2022 3Q Supplementary Information

(January-September)

SHIZUOKA GAS CO.,LTD.

TSE:9543

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Disclaimer	
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- **Forecasts are based on information available to the management when this was drafted.**
 - **Actual financial results may significantly differ from these forecasts due to any unforeseen economic and business circumstances.**
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I . Summary Financial Results for FY2022 3Q

FY2022 3Q Financial Highlights

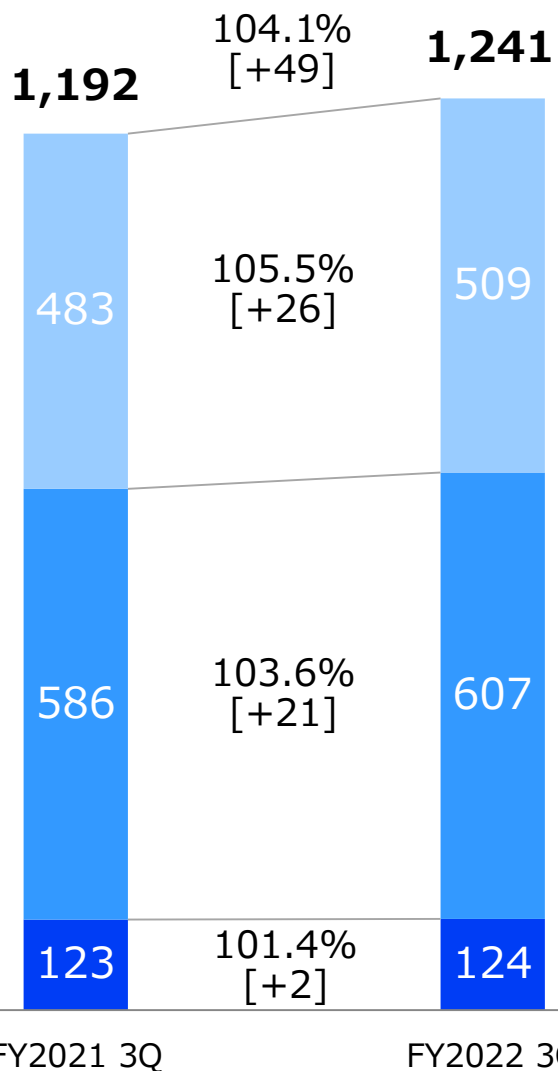


◎ 3Q Results : Higher sales, Higher profits

- Gas sales volume +4.1% year on year
 (Wholesale) Increased in sales volume to wholesale customers.
 (Large-Lot Sale) Increased in sales volume to existing customers.
- Net sales and Operating Profit has increased by 51.3% and 19.5% respectively due to higher gas sales volume and unit price.

	FY2021 3Q	FY2022 3Q	Change	Change(%)
● Gas sales volume (Non-Consolidated) (million m ³ ,45MJ)	1,192	1,241	+49	104.1
Wholesale	483	509	+26	105.5
Large-lot-sale	586	607	+21	103.6
Small-lot-sale	123	124	+2	101.4
● Net sales (billion yen)	95.1	143.9	+48.8	151.3
● Operating profit after Sliding time lag adjustment (billion yen)	11.4	23.8	+12.3	208.0
Operating profit	5.6	6.7	+1.1	119.5
Sliding time lag	-5.7	-17.0	-11.2	—

Gas Sales Volume (Non-consolidated)



Unit; Million m³(45MJ/m³)

* Figures in [] are the difference from the results in FY2021 3Q

Wholesale

- Increased in sales volume to wholesale customers [+26]

Large-lot-sale

- Full operation in factories of customers added in 2021 [+1]
- Additional customers in 2022 [+1]
- Existing customers [+19]

Small-lot-sale

- Increased in sales volume to commercial customers [+2]
- Decreased in sales volume to residential customers [-1]

Breakdown of Consolidated Operating Profit (Year-on-Year comparison)



Unit : billion yen

	FY2021 3Q	FY2022 3Q	Change
Operating profit after Sliding-time-lag adjustment	11.4	23.8	+12.3
Operating profit	5.6	6.7	+1.1
Sliding-time-lag	-5.7	-17.0	-11.2

